

TAX FUNDS

Funds	Pay 2008	Pay 2009	Pay 2010	Pay 2011	Pay 2012	Pay 2013	Pay 2014	Pay 2015	Pay 2016	Pay 2017
General	0.6724									
Debt Service	0.2229	0.2462	0.2413	0.2253	0.2756	0.2809	0.2435	0.2552	0.2585	0.235
Referendum Debt Service						0.1772	0.1430	0.147	0.1213	0.1182
Pension Debt	0.0458	0.0280	0.0575	0.0556	0.0569	0.0609	0.0396	0.0657	0.0438	0.0443
CPF	0.2866	0.2717	0.2679	0.2961	0.2225	0.2291	0.2720	0.2702	0.2715	0.2701
Transportation	0.1433	0.1649	0.1742	0.1798	0.1890	0.1839	0.1832	0.1578	0.1671	0.1358
Bus Replacement	0.0357	0.0019		0.0748	0.0440	0.045	0.0032	0	0	0.0024
Pre-School Ed Fund	0.0016									
Total School Rate	1.4083	0.7127	0.7409	0.8316	0.7880	0.9770	0.8845	0.8959	0.8622	0.8058

Tax Funds and how each fund is controlled

Funds controlled by Levy (limited amount of tax \$ that can be generated)

Transportation

Funds controlled by Rate (\$ collected depends on AV)

Capital Projects Fund

Funds controlled by Need (the only true local controlled funds)

Debt Service Fund

Pension Bond Debt Service Fund

Bus Replacement Fund (may soon be a levy controlled fund)

Funds controlled by and funded by the State (actually ALL)

General Fund