

Pursant to IC 20-40-18-6, theNorthern Wells Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Oct. 27, 2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Resurface NHS Student Parking Lot	5/31/2021	7/31/2021	\$ 140,000.00
2	Re-key all buildings	1/1/2021	12/31/2021	\$ 150,000.00
3	Restroom & Concessions building at stadium	5/1/2021	8/10/2020	\$ 125,000.00
4	Manufacturing room renovation	1/2/2021	3/31/2021	\$ 45,000.00
5	Enclose football bleachers	5/31/2022	7/31/2022	\$ 25,000.00
6	Add storage at Maintenance shop	4/1/2022	6/30/2022	\$ 60,000.00
7	Deep clean brick exterior at LES	5/31/2021	7/31/2021	\$ 15,000.00
8	Replace Carpet at Central Office	2/1/2021	4/30/2021	\$ 15,000.00
9	Scorers bench at NHS	4/15/2020	6/1/2020	\$ 20,000.00
10	Add cool down room at LES	5/31/2021	7/31/2021	\$ 12,000.00
11	Paint Ossian Cafeteria	5/31/2021	7/31/2021	\$ 10,000.00
12	Heat pumps at LES	1/1/2021	12/31/2023	\$ 200,000.00
13	Resurface NHS Bus Parking lot	5/1/2021	8/1/2021	\$ 145,000.00
14	Reside Central Office	3/30/2021	6/30/2021	\$ 25,000.00
15	Repaint bleachers at NHS - outdoors	5/1/2021	8/1/2021	\$ 10,000.00
16	Chiller at NMS	5/1/2021	8/1/2021	\$ 80,000.00
17	D-wing Chiller at NHS	5/1/2023	8/10/2023	\$ 80,000.00
18	Replace roofs on brick out-buildings at NHS	5/1/2021	8/10/2021	\$ 60,000.00
19	LED lighting in hallways and classrooms at NHS	1/1/2023	12/31/2023	\$ 60,000.00
20	Countertops OES Office	5/1/2021	8/10/2021	\$ 15,000.00
21	OES floroting in specials area	5/1/2021	8/10/2021	\$ 35,000.00
22	OES kingergarten flooring	5/1/2021	8/10/2021	\$ 30,000.00
23	OES Bathroom partitions	5/1/2023	8/1/2023	\$ 15,000.00
24	Patch and Paint gym entrance at OES	5/1/2021	8/1/2021	\$ 10,000.00
25	Multipurpose room flooring at OES	5/1/2021	8/1/2021	\$ 15,000.00
26	Replace fire panel at OES	5/1/2021	8/1/2021	\$ 20,000.00
27	Program controllers for LES heat pumps	5/1/2021	8/1/2021	\$ 50,000.00
28	Carpet LES classrooms	5/1/2021	8/1/2021	\$ 25,000.00
29	Fix cracks in LES walls	5/1/2022	8/10/2022	\$ 50,000.00
30	Replace Bollard lights with LED lights at LES	5/1/2022	8/10/2022	\$ 20,000.00
31	LVT in restrooms at LES	5/1/2022	8/10/2022	\$ 15,000.00
32	Replace roof over1 pod at LES	5/1/2022	8/10/2022	\$ 125,000.00
33	Conversion to LED lighting at LES	1/1/2022	12/31/2022	\$ 150,000.00
34	Replace fire system panel at LES	5/1/2021	8/1/2021	\$ 20,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.