

Pursant to IC 20-40-18-6, the Northern Wells Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Oct. 26, 2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Replace light poles at OES	6/1/2022	8/1/2022	\$ 15,000.00
2	Replace VCT in OES Kindertgarten	6/1/2022	8/1/2022	\$ 30,000.00
3	Replace VCT in cafe office, bathroom, and washer/dryer room at OES	6/1/2022	8/1/2022	\$ 10,000.00
4	Replace VCT in cafe at OES	6/1/2022	8/1/2022	\$ 45,000.00
5	Parking lot replacement staff parking at OES	6/1/2022	8/1/2022	\$ 100,000.00
6	Replace classroom lights with LED at LES	6/1/2022	8/1/2022	\$ 75,000.00
7	Roof replacement of A pod at LES	6/1/2022	8/1/2022	\$ 75,000.00
8	Replace carpet in 5 classrooms at LES	6/1/2022	8/1/2022	\$ 25,000.00
9	Replace VCT in cafe/art room at LES	6/1/2022	8/1/2022	\$ 60,000.00
10	Replace asphalt in 2 lots at LES	6/1/2022	8/1/2022	\$ 100,000.00
11	Replace heat pumps for LES	6/1/2022	8/1/2022	\$ 100,000.00
12	Fix all water lines down pool hall at NMS	6/1/2022	8/1/2022	\$ 75,000.00
13	Fill in existing water tank at NMS	6/1/2022	8/1/2022	\$ 10,000.00
14	D wing chiller/boilers at NHS	6/1/2022	8/1/2022	\$ 200,000.00
15	Windscreens for track fence at NHS	6/1/2022	8/1/2022	\$ 10,000.00
16	Replace ceiling/lights in NMS gym	6/1/2022	8/1/2022	\$ 40,000.00
17	Replace roof on existing parts of NMS	6/1/2022	8/1/2022	\$ 500,000.00
18	Paint Aux hall locker rooms at NHS	6/1/2022	8/1/2022	\$ 25,000.00
19	Redo Aux gym sign at NHS	6/1/2022	8/1/2022	\$ 10,000.00
20	Additional Lockers in H hall at NHS	6/1/2022	8/1/2025	\$ 15,000.00
19	Replace parking lots at NHS	6/1/2022	8/1/2022	\$ 150,000.00
19	New campus entrance off US 224	6/1/2022	8/1/2025	\$ 300,000.00
20	New south campus entrance off 100E	6/1/2022	8/1/2025	\$ 155,000.00
21	New NHS football stadium entrance with tickets, concessions, restrooms	6/1/2022	8/1/2025	\$ 200,000.00
21	Upgraded Radio Communication System	1/1/2022	8/1/2025	\$ 180,000.00
22	Door Access Control System	1/1/2022	8/1/2025	\$ 500,000.00
23	New Administration Center Construction	6/1/2022	8/1/2025	\$ 450,000.00